

**Classroom Site Project
Narrative Results Summary**

As required by A.R.S. §15-977(J), charter schools must provide a summary of results of the programs funded with Classroom Site Project monies. This form is statutorily required and should be submitted to the Arizona Department of Education with the Annual Financial Report, as it is required to be filed by November 15.

Table I—Base Salary (Project 1011) and Performance Pay (Project 1012) salaries and Menu Options (Project 1013)—Teacher Compensation Base Salary Increases

	Base Salary (Project 1011)	Performance Pay (Project 1012)	Menu Options (Project 1013)
Positions	Total salary amount paid from Project 1011 (w/o benefits)	Total salary amount paid from Project 1012 (w/o benefits)	Total base salary increases paid from Project 1013 (w/o benefits)
Classroom teachers	17,100	35,100	28,602
Other staff (list positions below)			
Dropout prevention	4,500	9,000	
Teaching Aides	1,500	2,550	

Table II—Expenses and results for Project 1011—Classroom Site (Base Salary), Project 1012—Classroom Site (Performance Pay), and Project 1013—Classroom Site (Other)

Examples of evaluation criteria may include, but are not limited to, changes in average class size, average teacher compensation, total teacher FTE, teacher turnover rates, assessment intervention test scores, teacher education levels, and student dropout rates.

Program	FY 2021 expenses	Summary of results
Class size reduction	24,279	Menu funds were used to increase the instructional FTE from 2.5 to 3.5 at the Northwest campus over the same period during which significant student enrollment growth occurred. During a period over which student enrollment grew by over 20%, class sizes were reduced by approximately 15%. This has been maintained since the original FTE increase.
Teacher compensation increases	94,262	Performance funds were paid to instruction positions based on evaluation and student academic achievement performance standards (1012). In addition, base salary increases were provided out of classroom site menu teacher compensation increases (1011 and 1013).
Assessment intervention		
Teacher development		
Dropout prevention	16,126	Menu funds were used for dropout prevention as well as base and performance pay funds for specialists working with students to support instruction.
Teacher liability insurance premiums		
Total expenses (should agree to AFR page 4, line 18)	134,667	